



ElectraLink

DDDG Technical Subgroup - Centralised Tariff Dashboard

Meeting 9 – Staging Environment Feedback

AGENDA



1. Project Recap
2. The MVP – what's in, what's out
3. Staging Environment – Your feedback



RECAP

CENTRALISED TARIFF DASHBOARD



Dashboard consolidating Annex 1 tariff data from the charging statements

CHARGING YEAR

2025-26

GSP

_B : East Mids

LDNO

11

LLFC

☒

Download

Tariff Type	Unit rate 1 p/kWh	Unit rate 2 p/kWh	Unit rate 3 p/kWh	Fixed charge p/MPAN/day	Capacity charge	Exceeded capacity	Reactive power charge
Domestic Aggregated with Residual	10.256	2.136	2.136	14.89	5.63	3.71	0.74
Domestic Aggregated (Related MPAN)	10.256	2.166	2.166	0.19	14.89	3.76	0.45
Non-Domestic Aggregated No Residual	10.266	2.17	2.17	0.19	5.63	3.71	0.149
Non-Domestic Aggregated Band 1	10.256	2.17	2.17	0.181	5.63	3.71	0.101
Non-Domestic Aggregated Band 2	10.366	2.17	2.17	0.13	5.63	3.71	0.101
LV Site Specific Band 1	7.456	1.432	1.432	1.331	2.55	3.71	7.35
LV Site Specific SPO Residual	7.456	1.432	1.432	1.031	3.71	5.46	7.58
LV Site Specific Band 1	7.593	1.052	1.052	0.131	3.76	7.56	7.58
LV Sub Site Specific Band 1	4.763	0.633	0.633	0.37	7.58	7.38	0.149
LV Sub Site Specific Band 2	5.999	1.092	1.092	0.32	7.58	7.58	0.149
LV Sub Generation Site Spec	-1.23	-1.149	-1.149	0.38	7.58	7.58	0.149
LV Generation Site Specific	-5.157	1.2098	1.2098	0	1599.82	0.76	
LV Generantion Aggregated	-7.33	-3.56	-3.56	10.72	0	7.58	0.149
LV Sub Specific rie Specific no RP Charge	-6.187	1.209	1.209	0.38	7.58	7.58	0.149

DELIVERY TIMELINE



2026	
March	Board sign-off on MVP scope ✓
April / May	Initial data extraction ✓
May / June	Technical build ✓
July	Staging Env Review
August	Board Sign-off
Aug / Sep	MVP Release
Sep / Oct	Start Phase 2



MVP – WHAT'S IN & OUT

INCLUSION



- Annex 1 data only
- Four charging years:
 - 2024-25
 - 2025-26
 - 2026-27
 - 2027-28
- Filters:
 - GSP
 - DNO ID / region
 - LDNO
- LLFC toggle
- CSV download



- Other annexes:
 - Annex 2,5 & 6 – EHV sites
 - Annex 4 - LDNO
- IDNOs – clarity around annex 1 needed
- Any corrections, adjustments – carbon copy of Annex 1 only

EMAIL FEEDBACK



Users	Issue
Grae Davidson	- DNO 29 – fixed - LLFC grouped range – fixed - LLFC 400 – out of scope
Peter Waymont	- Super red banding – out of scope - Time band label duplication – dev challenge
Sanjeev Kumar	- Tariff row aggregation (new llfc column) – fixed - EHV sites – out of scope - Filtering – too complex, an alternative search function can be provided
Ed Grimsey	Tariff name re-ordering - fixed



HAPPY TO SIGN-OFF?



END